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DD/A 77-522-3

DD/S&T-4518-77


19 September 1977

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations

SUBJECT: FY-80 RD&E Program

(C) Based on the planning inputs expected from you within the next few days concerning the RD&E program, I plan to provide guidance about the FY-80 RD&E Program to the appropriate Office Directors during the first part of October. I have asked the Office Directors to provide descriptions of their proposed projects to your staff by about Thanksgiving. Your review and prioritization of the proposed projects before Christmas would be very helpful. After consolidation of all the RD&E proposals I will coordinate the results with you. This coordination will occur sometime early next year when the schedule for the budget activities is firmly established.

STATINTL


LESLIE C. DIRKS
Deputy Director
for
Science and Technology

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E-2 IMPDET CL BY Signer

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77-1388

DD/A Registry

File

Upper Budget

DD/A Registry
77-5179

16 SEP 1977

MEMORANDUM FOR: Deputy Director for Administration

SUBJECT : Reprogramming

1.(S) We have reviewed funding requirements as presented in response to our memorandum of 6 September 1977 in relation to estimates of savings/surpluses through the remainder of the fiscal year. You are authorized to apply your savings/surpluses (i.e., \$200,000) toward funding the requirements you have identified. In addition, your allotment will be augmented by [REDACTED] million by transfer from other sources. The funds authorized are to be used for the items specified in your request as follows:

[REDACTED]

If you find it necessary to use the additional funds provided for purposes other than those identified above, you will be expected to request the approval of this office first. Reprogramming to fund any items not on the above list is not authorized. If additional savings/surpluses are identified, you are requested to bring them to our attention immediately so that we may apply them to the highest priority requirements in the Agency. We will consider your preferences for the use of any such additional savings in determining how we might apply them.

2.(U) Because time is a critical factor, any of the above actions can be handled by telephone, with a confirming memorandum to follow.

[REDACTED]

Acting Comptroller

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